

SAN DIEGO CITY SCHOOLS
DEPARTMENT RESOURCE BUDGET STATUS SUMMARY
DEPARTMENT 0130 - Joyner Elementary
FOR BUDGET PERIOD 2021
As of 06/11/2021

| RESOURCE | DESCRIPTION | BUDGET | | | EXPENDITURES | PRE-ENCUMBRANCES and ENCUMBRANCES | CURRENT BALANCES |
|--|--------------------------------|---------------------|------------------|---------------------|---------------------|--------------------------------------|---------------------|
| | | ORIGINAL | TRANSFERS | ADJUSTED | | | |
| All Resources | | | | | | | |
| 00000 | Discretionary Alloc | 31,850.00 | 0.00 | 31,850.00 | 15,086.95 | 5,232.93 | 11,530.12 |
| 00005 | Fixed Expenses | 4,133.00 | 0.00 | 4,133.00 | 3,754.79 | 0.00 | 378.21 |
| 06100 | Civic Center Net Income | 0.00 | 179.00 | 179.00 | 0.00 | 0.00 | 179.00 |
| 09800 | LCFF Intervention Support | 93,892.00 | 0.00 | 93,892.00 | 60,631.39 | 4,653.57 | 28,607.04 |
| 30100 | Title I Basic Program | 180,305.00 | 10.00 | 180,315.00 | 124,846.09 | 6,980.34 | 48,488.57 |
| 30103 | Title I Parent Involvement | 3,246.00 | 0.00 | 3,246.00 | 1,523.80 | 0.00 | 1,722.20 |
| 30106 | Title I Supplmnt Prog Imprvmnt | 84,266.00 | 0.00 | 84,266.00 | 14,095.10 | 0.00 | 70,170.90 |
| 31820 | ESSA Schl Imp (CSI) Funding | 0.00 | 60,834.00 | 60,834.00 | 18,690.33 | 85.84 | 42,057.83 |
| 32101 | CARES Act ESSER Fund Office | 0.00 | 4,690.00 | 4,690.00 | 2,332.04 | 0.00 | 2,357.96 |
| 32201 | CRF Phase One Exp | 0.00 | 0.00 | 0.00 | 4,716.74 | 0.00 | (4,716.74) |
| 61055 | State Preschool Non Positions | 2,142.00 | (1,662.00) | 480.00 | 166.39 | 0.00 | 313.61 |
| 65000 | Special Education NonPersonnel | 260.00 | 0.00 | 260.00 | 218.55 | 34.40 | 7.05 |
| 96000 | Contributions to Sites | 0.00 | 10,576.00 | 10,576.00 | 0.00 | 0.00 | 10,576.00 |
| Total Resources Site Controlled | | 400,094.00 | 74,627.00 | 474,721.00 | 246,062.17 | 16,987.08 | 211,671.75 |
| 00001 | Site Funded Positions | 8,400.00 | (3,153.00) | 5,247.00 | 4,797.33 | 449.88 | (0.21) |
| 00010 | Position Allocation | 2,866,986.00 | 2,363.00 | 2,869,349.00 | 2,666,836.71 | 243,506.27 | (40,993.98) |
| 00011 | Visiting Teachers | 24,796.00 | 0.00 | 24,796.00 | 14,082.97 | 0.00 | 10,713.03 |
| 00015 | Other Unrestricted Positions | 127,920.00 | 0.00 | 127,920.00 | 34.76 | 0.00 | 127,885.24 |
| 00016 | Prep Time Teachers | 147,572.00 | (8,336.00) | 139,236.00 | 127,332.33 | 11,571.19 | 332.48 |
| 00031 | Custodial Supplies | 7,900.00 | 0.00 | 7,900.00 | 7,897.30 | 38.73 | (36.03) |
| 32100 | CARES Act ESSER Fund | 0.00 | 1,500.00 | 1,500.00 | 5,233.73 | 0.00 | (3,733.73) |
| 32200 | CRF Learning Loss | 0.00 | 0.00 | 0.00 | 71,636.45 | 11,395.01 | (83,031.46) |
| 33100 | IDEA Part B Local Entitlement | 213,476.00 | 0.00 | 213,476.00 | 154,420.50 | 15,900.77 | 43,154.73 |
| 53100 | Child Nutrition: School Progra | 22,156.00 | (22,156.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 60101 | After School Education Safety | 173,501.00 | (1.00) | 173,500.00 | 124,446.13 | 6,815.39 | 42,238.48 |
| 61051 | Child Dev CA SPS Pro CSPP | 86,113.00 | (894.00) | 85,219.00 | 74,150.53 | 6,515.13 | 4,553.34 |
| 65003 | Special Education Personnel | 524,774.00 | 0.00 | 524,774.00 | 414,596.54 | 43,621.89 | 66,555.57 |
| 74200 | P98 Learning Loss LCFF | 0.00 | 41,743.00 | 41,743.00 | 12,400.60 | 0.00 | 29,342.40 |
| 92502 | Custodial Personnel Fund 25 | 138,659.00 | 0.00 | 138,659.00 | 112,455.54 | 11,220.44 | 14,983.02 |
| Total Resources NOT Site Controlled | | 4,342,253.00 | 11,066.00 | 4,353,319.00 | 3,790,321.42 | 351,034.70 | 211,962.88 |
| Total All Resources | | 4,742,347.00 | 85,693.00 | 4,828,040.00 | 4,036,383.59 | 368,021.78 | 423,634.63 |